

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/11/2021

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	7.589.256.540	564.471.728	570.503.662	670.747.194	664.838.484	617.640.267	617.640.267	617.640.267	617.640.267	617.640.267	617.640.267	0	0	6.176.402.670
112	10	1	10	61.452.000	512.100	512.100	512.100	9.217.800	7.681.500	3.584.700	3.584.700	4.608.900	4.608.900	4.608.900	0	0	39.431.700
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	93.720.000
114	10	1	10	646.931.045	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	14.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	4.800.000	0	0	4.800.000	0	0	0	0	0	0	0	0	0	4.800.000
133	10	1	10	105.666.667	29.100.000	29.100.000	21.800.000	0	0	0	0	0	0	0	0	0	80.000.000
133	30	1	10	191.914.886	0	0	0	0	0	0	0	27.714.886	29.100.000	29.100.000	0	0	85.914.886
133	30	88	10	125.085.114	0	0	7.300.000	29.100.000	29.100.000	29.100.000	29.100.000	1.385.114	0	0	0	0	125.085.114
141	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	123.500.000	19.735.551	19.735.551	19.735.551	19.735.551	19.735.551	15.322.245	0	0	0	0	0	0	114.000.000
144	30	1	10	213.548.603	0	0	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.042.712	18.042.712	0	0	147.384.662
144	30	88	10	279.000.000	0	0	0	0	4.385.678	19.735.551	19.735.551	19.735.551	20.242.712	20.242.712	0	0	84.342.204
145	10	1	10	53.353.438	13.150.000	13.450.000	13.450.000	9.199.327	0	0	0	0	0	0	0	0	49.249.327
145	30	1	10	19.364.111	0	0	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	0	0	11.080.000
145	30	88	10	302.078.000	0	0	0	4.250.673	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	0	0	84.950.673
148	30	1	10	344.000.000	0	0	9.604.000	24.668.000	0	18.268.000	18.646.000	18.646.000	22.939.840	42.846.000	0	0	175.799.950
191	10	1	10	133.200.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	0	0	93.000.000
191	30	1	10	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	10	45.469.199	3.217.000	3.268.000	4.362.000	3.309.000	4.241.000	3.406.000	3.288.634	3.347.000	3.217.000	2.183.000	0	0	33.838.634
211	30	88	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	30.000.000	1.698.210	191.198	132.570	29.810	78.090	351.698	37.101	90.430	324.702	12.005.467	0	0	14.939.276
214	30	88	10	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.846.400	0	0	0	0	927.740	1.265.100	1.319.040	967.296	967.296	351.744	0	0	5.798.216
232	30	1	10	20.952.500	0	0	0	0	0	0	0	0	0	615.552	0	0	615.552
242	30	1	10	110.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	10	7.600.000	0	0	0	0	0	0	7.598.000	0	0	0	0	0	7.598.000
243	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	8.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	10	2.857.500	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	36.800.000	0	0	13.199.930	0	0	49.999.930
261	30	1	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	519.737	0	55.000	33.000	0	0	0	0	0	0	0	0	0	88.000
264	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	3.964.628	0	0	0	0	0	0	0	0	0	3.945.000	0	0	3.945.000
265	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	33.000.000	0	2.500.000	0	0	0	0	0	30.000.000	0	0	0	0	32.500.000
268	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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293	30	1	10	4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	4.353.348	0	0	0	0	0	0	4.334.575	0	0	0	0	0	4.334.575
331	30	1	10	37.826.940	0	0	0	0	14.309.450	0	0	0	0	0	0	0	14.309.450
333	30	1	10	60.000.000	0	0	0	0	0	0	0	0	0	16.575.000	0	0	16.575.000
334	30	1	10	30.000.000	0	0	0	0	0	0	1.350.000	0	0	0	0	0	1.350.000
341	30	1	10	26.000.000	0	0	0	0	0	0	5.540.000	0	0	0	0	0	5.540.000
342	10	1	10	9.974.708	0	0	0	0	0	0	9.965.000	0	0	0	0	0	9.965.000
342	30	88	10	77.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	6.575.240	0	0	6.575.240
345	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	2.740.943	0	0	0	0	0	0	2.740.943	0	0	0	0	0	2.740.943
361	30	1	10	7.261.330	0	0	0	0	0	0	7.261.330	0	0	0	0	0	7.261.330
391	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	230.547.132	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	10	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
539	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
549	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	1	10	25.000.000	0	0	0	0	0	0	0	0	21.875.000	3.125.000	0	0	25.000.000
841	30	1	10	6.097.975	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332	
Total Proy./Act.:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332
Total Programa:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332
Total Clase Prog.:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332
Total Entidad:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332
Total General:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	0	0	7.608.135.332